

2013-14 Allocations

Appendix 2

Schools Block Fundng Formula Allocations 13-14

School	Pupil Numbers Funded	Basic Allocation (AWPU)	Free School Meals	IDACI	Looked After Children	Prior Attainment (LCHI SEN)	Non Domestic			Transitional				Total Schools Block Budget		
		£	£	£	£	£	EAL	Mobility	Lump Sum	Rates	Split Sites	Funding	De-Delegation	Share	Pupil Premium	Total
Alexandra Primary	270	831,527	166,298	144,408	4,843	84,307	62,561	36,541	170,000	15,624	0	-3,288	-13,337	1,499,484	143,855	1,643,340
Belmont Infant	177	545,112	42,597	79,462	0	31,977	53,546	14,400	170,000	9,530	0	-9,348	-6,077	931,199	31,494	962,693
Belmont Junior	214	659,062	96,662	101,315	1,044	69,392	17,582	18,000	170,000	15,375	0	-24,146	-10,865	1,113,420	73,284	1,186,704
Bounds Green Infant	205	631,345	98,300	82,449	0	72,661	47,716	12,000	170,000	12,486	0	-8,763	-11,117	1,107,078	68,929	1,176,007
Bounds Green Junior	229	705,258	129,429	95,172	2,072	66,063	21,500	21,600	170,000	16,204	0	-12,541	-10,689	1,204,069	87,654	1,291,723
The Willow	403	1,241,131	280,156	217,962	5,038	111,156	73,433	62,400	170,000	30,407	0	-1,382	-18,227	2,172,073	197,672	2,369,745
Bruce Grove Primary	411	1,265,769	172,847	224,748	0	158,668	84,893	69,770	170,000	28,690	0	0	-23,775	2,208,691	185,828	2,394,519
Campsbourne Infant	173	532,793	57,022	64,484	2,072	59,267	28,576	12,284	170,000	8,837	0	-11,614	-9,146	914,574	50,999	965,573
Campsbourne Junior	200	615,946	93,385	84,726	0	51,318	11,500	15,600	170,000	16,232	0	90,743	-8,605	1,140,844	85,716	1,226,560
Chestnuts	403	1,241,131	196,601	203,503	4,040	94,422	67,761	68,400	170,000	28,690	0	-2,037	-16,295	2,056,076	148,163	2,204,239
Coldfall Primary	629	1,937,150	103,380	106,663	0	41,944	26,840	38,461	170,000	35,801	0	0	-13,391	2,446,849	89,358	2,536,207
Harris - Coleraine Park	384	1,182,616	235,718	205,963	6,000	166,212	91,099	105,972	170,000	5,075	0	-14,174	0	2,154,481	181,395	2,335,876
Coleridge Primary	770	2,371,392	119,599	166,847	1,088	117,071	32,034	28,800	170,000	94,653	30,000	0	-23,916	3,107,567	100,832	3,208,399
Crowland Primary	375	1,154,899	172,847	168,468	3,065	101,522	75,758	75,209	170,000	24,224	0	-221	-16,742	1,929,029	120,613	2,049,642
Devonshire Hill Primary	421	1,296,566	241,986	247,589	1,014	113,405	76,653	77,167	170,000	33,104	0	0	-18,730	2,238,753	240,816	2,479,569
Harris - Phillip Lane	395	1,216,493	212,984	201,298	1,936	125,293	89,666	72,000	170,000	5,303	0	0	0	2,094,973	203,879	2,298,852
Earlham Primary	407	1,253,450	233,299	219,567	1,036	167,439	95,372	104,224	170,000	25,140	0	0	-24,724	2,244,802	226,107	2,470,909
Earlsmead Primary	445	1,370,480	250,666	262,045	4,495	120,509	79,140	52,800	170,000	22,673	0	0	-19,871	2,312,936	207,339	2,520,275
Ferry Lane Primary	201	619,026	88,595	101,110	0	104,648	38,286	45,302	170,000	17,104	0	-3,661	-14,723	1,165,685	91,044	1,256,729
The Green CE Primary	198	609,786	91,747	112,705	2,052	37,095	40,661	30,000	170,000	0	0	0	-6,950	1,087,096	72,937	1,160,034
Highgate Primary	385	1,185,696	119,599	47,183	1,990	57,550	29,707	60,000	170,000	23,025	0	0	-11,845	1,682,905	108,351	1,791,255
Lancasterian Primary	418	1,287,327	286,171	232,823	0	161,956	83,480	49,675	170,000	29,671	0	-4,691	-24,246	2,272,166	199,080	2,471,246
Lea Valley Primary	417	1,284,247	350,605	235,372	0	179,348	74,120	25,200	170,000	15,155	0	-4,858	-26,224	2,302,965	237,677	2,540,643
Lordship Lane Primary	611	1,881,715	392,205	360,845	1,993	167,985	119,976	86,542	170,000	41,686	0	0	-27,572	3,195,376	325,996	3,521,372
Mulberry Primary	611	1,881,715	369,806	331,736	2,976	311,443	144,169	112,082	170,000	43,648	0	0	-43,993	3,323,581	301,873	3,625,454
Muswell Hill Primary	423	1,302,726	54,065	38,060	1,012	51,684	28,628	25,200	170,000	24,670	0	0	-11,693	1,684,353	52,841	1,737,194
Trinity Academy	345	1,062,507	165,756	174,656	1,933	154,131	77,062	82,557	170,000	5,640	0	-1,450	0	1,892,792	150,442	2,043,234
Noel Park Academy	509	1,567,582	322,382	298,986	3,030	156,246	116,717	87,946	170,000	6,130	0	0	0	2,729,018	246,995	2,976,013
North Harringay Primary	406	1,250,370	205,298	197,529	1,052	100,125	78,846	67,366	170,000	32,613	0	0	-17,005	2,086,196	170,914	2,257,110
Our Lady of Muswell RC Primary	406	1,250,370	72,265	73,889	0	52,158	47,661	19,247	170,000	0	0	-1,729	-11,515	1,672,347	49,463	1,721,810
Rhodes Avenue Primary	481	1,481,350	32,767	46,956	0	37,006	26,449	12,000	170,000	29,426	0	0	-10,804	1,825,149	25,931	1,851,079
Risley Avenue Primary	610	1,878,635	431,591	369,902	0	127,729	117,172	100,966	170,000	39,970	0	0	-22,951	3,213,014	351,771	3,564,784
Rokesly Infant	271	834,607	62,488	65,889	2,053	24,370	37,092	7,227	170,000	16,099	0	15,780	-6,490	1,229,114	51,540	1,280,654
Rokesly Junior	346	1,065,586	134,344	94,286	1,039	16,601	18,157	24,000	170,000	23,870	0	-4,739	-6,625	1,536,520	116,900	1,653,419
St.Aidan's Primary	208	640,584	32,925	63,899	0	14,232	18,215	12,058	170,000	12,922	0	-337	-4,470	960,028	39,794	999,822
St.Ann's CE Academy	199	612,866	101,577	111,967	0	22,168	20,137	22,800	170,000	0	0	0	0	1,061,515	75,598	1,137,113
St.Francis de Sales RC Infant	269	828,447	145,812	150,271	0	55,293	108,809	4,800	170,000	0	0	-16,410	-10,003	1,437,020	92,361	1,529,382
St.Francis de Sales RC Junior	359	1,105,623	199,878	204,975	1,014	116,938	36,202	19,200	170,000	0	0	-47,652	-18,288	1,787,889	139,644	1,927,533
St Gildas' RC Junior	228	702,178	54,065	72,871	0	13,730	11,000	13,200	170,000	0	0	0	-4,685	1,032,360	45,390	1,077,750
St.Ignatius RC Primary	403	1,241,131	217,883	203,380	1,086	168,811	101,346	32,643	170,000	0	0	-24,829	-32,826	2,086,626	141,660	2,228,286
St.James' CE Primary	210	646,743	1,638	19,042	0	13,362	5,400	10,800	170,000	0	0	0	-4,397	862,589	3,667	866,255
St.John Vianney RC Primary	204	628,265	86,832	104,586	0	83,946	42,793	16,800	170,000	0	0	-27,011	-12,395	1,093,817	61,800	1,155,616
St.Martin of Porres RC Primary	206	634,424	9,830	57,845	0	28,689	20,011	4,800	170,000	0	0	-7,488	-6,097	912,016	10,141	922,157
St.Mary's CE Primary	393	1,210,334	186,079	176,907	4,010	89,165	37,030	12,061	170,000	0	60,000	0	-15,573	1,930,014	162,494	2,092,509
St.Mary's RC Infant	180	554,351	45,874	96,049	994	21,487	68,824	4,800	170,000	0	0	0	-4,918	957,462	47,434	1,004,896
St.Mary's RC Junior	240	739,135	88,470	128,339	0	46,117	27,000	9,600	170,000	0	0	-12,212	-8,556	1,187,893	92,966	1,280,860
St.Michael's CE Primary N6	406	1,250,370	29,490	45,113	0	17,061	31,700	12,000	170,000	0	0	0	-7,497	1,548,237	29,926	1,578,163
St.Michael's CE Academy N22	196	603,627	107,590	105,255	5,026	30,845	21,512	33,946	170,000	0	0	-5,016	0	1,072,785	68,950	1,141,735
St.Paul's & All Hallows CE Infant	177	545,112	83,555	93,578	0	32,558	61,872	8,400	170,000	0	0	-2,243	0	992,832	48,077	1,040,909
St.Paul's & All Hallows CE Junior	228	702,178	126,152	124,472	0	82,991	23,425	8,400	170,000	0	0	-28,472	0	1,209,146	96,362	1,305,508
St Paul's RC Primary	205	631,345	83,965	107,065	0	24,912	36,523	15,676	170,000	0	0	-3,243	-5,651	1,060,593	73,256	1,133,849
St.Peter in Chains RC Infant	179	551,272	32,767	58,015	0	5,159	28,303	31,200	170,000	0	0	-11,463	-3,035	862,218	22,747	884,965
Seven Sisters Primary	420	1,293,486	399,707	237,291	2,993	210,351	100,254	98,824	170,000	34,894	0	-45,574	-29,813	2,472,413	196,048	2,668,461
South Harringay Infant	220	677,540	95,515	91,373	0	43,180	68,849	17,160	170,000	16,423	0	0	-7,947	1,172,093	64,026	1,236,119
South Harringay Junior	212	652,903	140,897	88,537	991	46,626	24,616	13,200	170,000	16,926	0	-2,091	-8,232	1,144,373	100,742	1,245,116
Stamford Hill Primary	193	594,388	145,812	105,329	1,038	34,255	46,694	21,600	170,000	16,917	0	0	-6,557	1,129,476	104,602	1,234,078
Stroud Green Primary	313	963,955	190,848	138,413	3,069	130,685	48,675	31,604	170,000	38,587	0	0	-19,233	1,696,602	133,599	1,830,201
Tetherdown Primary	418	1,287,327	11,468	4,431	0	28,354	2,919	10,800	170,000	13,040	0	0	-8,954	1,519,386	9,631	1,529,017
Tiverton Primary	395	1,216,493	308,008	211,082	2,182	100,705	85,685	79,200	170,0							